

9/27/98

Tau Beta Pi National Convention Budget

	<u>Spent</u>	<u>Budgeted</u>
Favors		
Polo Shirts 60 @ \$20 ea.		\$1200
Key Chains		\$625
Name Plates 530 @ \$3 ea.		\$1590
Refreshment Break 500 @ \$2 ea.		\$1000
Binders	\$5802.42	
60 More Binders @ \$8 ea.		\$480
Other	\$351.18	\$300
<i>Ed O'Vignon's Fiance</i>		<i>\$71.00</i>
Office Expenses		
Telephone		
Service \$22.30 per month	\$310.42	\$45
Long Distance	\$21.75	\$200
Copy Machine Rental		\$200
Miscellaneous		
Postage		\$50
Paper		\$50
Photocopies	\$11.19	\$50
Other		\$100
Transportation		
Bus for Thurs: 1 @ \$350 ea.		\$350
Lawrence Trip	\$1076	
Other		\$350
Entertainment		
Reception		\$500
Java	\$31.27	
Other		\$500
Miscellaneous		
Pictures for Web	\$7.63	
Checks from Credit Union	\$36.25	
KSU Photo Services	\$56.92	
TV/ VCR Units 5 @ \$75 ea.		(\$375)
Other		\$250
TOTAL	\$7,705.03	\$8,215.00

Budget Total = \$16,500
Total in Foundation Account= \$3,891.87
Total in Credit Union = \$4,903.10
Total in Both Accounts= \$8,794.97
Total Budgeted = \$8,215
Remaining Balance = \$579.97